

Newport School District

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 31,552,727
Total District Enrollment*:	3,001
Total District Per Pupil:	\$ 10,514
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 30,149,941
In-District Enrollment:	2,962
In-District Per Pupil:	\$ 10,179
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 27,841,863
In-District Enrollment:	2,962
Adj. District Per Pupil:	\$ 9,400
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 31,552,727	\$ 5,201,209	\$ 133,257	\$ 633,926	\$ 1,082,736	\$ 854,893	\$ 23,646,707
% of Total Expenditures: 100.00%	16.48%	0.42%	2.01%	3.43%	2.71%	74.94%
Program Enrollment:	230.13	9.02	349.00	118.13	4.00	2,643.20
% Involvement:	7.67%	0.30%	11.63%	3.94%	0.13%	88.08%
Instruction						
Expenditures: \$ 17,160,659	2,541,604	133,257	548,290	686,317	19,868	13,231,323
% of Total Expenditures: 54.39%	8.06%	0.42%	1.74%	2.18%	0.06%	41.93%
Instructional Support						
Expenditures: \$ 4,176,608	1,022,434	0	68,476	179,339	54,288	2,852,071
% of Total Expenditures: 13.24%	3.24%	0.00%	0.22%	0.57%	0.17%	9.04%
Operations						
Expenditures: \$ 4,545,157	241,537	0	0	88,927	0	4,214,694
% of Total Expenditures: 14.40%	0.77%	0.00%	0.00%	0.28%	0.00%	13.36%
Other Commitments						
Expenditures: \$ 3,710,864	1,395,633	0	0	2,500	779,888	1,532,843
% of Total Expenditures: 11.76%	4.42%	0.00%	0.00%	0.01%	2.47%	4.86%
Leadership						
Expenditures: \$ 1,959,438	0	0	17,161	125,653	849	1,815,776
% of Total Expenditures: 6.21%	0.00%	0.00%	0.05%	0.40%	0.00%	5.75%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.